



KHSAA District Baseball Tournament Financial Report

(return one copy to KHSAA by prescribed deadline)

KHSAA Form BA106
Rev. 2/98

DISTRICT # 9th HELD AT Apollo High School DATES May 18-20

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5 / \$3	\$5,313.00	
	Broadcasting		N/A	
	Sponsorship		N/A	
	TOTAL REVENUE (1)			\$5,313.00
Part B	EXPENSE ITEMS . . . <i>See Attached</i>		Expenses	
	Game Umpires		\$ 490.95	
	Trophies		\$ 118.12	
	Travel for Participating Teams		N/A	
	Other Itemized Expenses approved by majority vote of schools in tournament <i>(See Attached)</i>		\$1,161.20	
	TOTAL EXPENSES (2)			\$1,770.27
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$3,542.73
Part D	Allowance to Host School <i>(15% of the Gross)</i>		\$ 796.95	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$2,745.78

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount
Apollo	\$ 686.43
Daviess County	\$ 686.45
Owensboro	\$ 686.45
Owensboro Catholic	\$ 686.45

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
May 18	381
May 19	501
May 20	423
Total	1,325

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**


MANAGER

Apollo High School
SCHOOL

(270) 929-1704
DAYTIME PHONE

2009 9th District Baseball Tournament
Hosted by Apollo High School - May 18 to May 20
Actual Expenses

Personel

Umpires	3 @ \$46.00 - 3 games	\$	414.00
Umpire Mileage	\$.35 per mile	\$	76.95
Gateworkers	2 @ \$30/game	\$	205.20
Security	1 @ \$20/hour	\$	225.00
Announcer	1 @ \$15/game	\$	45.00
Official Book	1 @ \$15/game	\$	45.00
Scoreboard	1 @ \$15/game	\$	45.00
Tournament Manager		\$	206.00

Total Personnel **\$ 1,262.15**

Trophies

Champion		\$	54.00
Runner-up		\$	54.00
Shipping		\$	10.12
All-District		\$	195.00

Total Trophy **\$ 313.12**

Field Supplies

Rawlings Baseball (3 dozen)		\$	175.00
2 bags of lime of lining		\$	20.00

Total Field **\$ 195.00**

<i>Total Expenses</i>	\$ 1,770.27
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Tickets

Adult	\$5.00
Student	\$3.00